

### Vision

Our vision is to be alive with stories and activities that celebrate Parksville's past and present.

### Mission

Our past anchors the present, creating a sense of community. Parksville's Museum tells our stories, preserves our heritage, and welcomes everyone.

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We believe that small museums can be great. And we believe that the Parksville Museum is well on its way to becoming one of the leading community museums on Vancouver Island!

Our 2022 season began on a high note, as we were the proud recipients of the Parksville Chamber of Commerce Business *Excellence* award in the Tourism and Hospitality category. This award meant so much to us – it tells us that our community supports what we are doing, and it inspires us to do more!

This year, we made significant progress on achieving the goals set out in our 5-year Exhibition Master Plan. In addition to completing our Entrance Pavilion, we introduced a new permanent exhibit about the E & N Railway, and enhanced the exhibits in two of our heritage buildings.

Music at the Museum returned for a third successful season, as did our ever-popular Railway Day event. And new this year was our first annual Happiness Parade in celebration of Family Day. What a great way to start the year!

Our first annual Friends of the Museum fundraising campaign launched this spring, and we are so grateful to the many individuals and businesses that supported us with a financial gift. We hope to see even more names added to our donor recognition board in the months and years ahead.

It truly does take a community to build a museum. I would like to thank our members, our volunteers, and our community for their continued support. And a special thank you to our Board of Directors for their vision and hard work. Your contribution to the Parksville Museum and our community is invaluable, and so much appreciated!

Susan Wismer President Parksville & District Historical Society



Susan Wismer	
David Douglas	
Sydney Tomchenko	
Ken Fanning	
Tom Bob	
Sylvia Martin	
John Wearing	



Board meeting

# **2022 Board of Directors**

President

Vice-President

Secretary

Treasurer

## **Exhibition Master Plan 2020 - 2025**

Our 5-year Exhibition Master Plan outlines a vision and strategy for the renewal of the Museum experience. This year, we achieved a number of the goals outlined in the Plan, including the creation of a welcoming Entrance Pavilion, and the installation of two exploratory exhibits in our heritage buildings.

We are confident that by continuing the path outlined in the Plan, we will become one of the most engaging community museums on Vancouver Island!

Our Exhibition Master Plan is guided by 7 key principles:



This year, the Parksville Museum made an entrance - literally! Our new Entrance Pavilion and open-air exhibit were designed to welcome our visitors, and introduce them to the many stories that are about to unfold as they explore the museum site.

A ribbon-cutting ceremony on September 22 marked the grand opening of the new Pavilion.



Ribbon-cutting ceremony on September 22, 2022

### Looking Ahead

Enhancement of the Museum grounds will continue in 2023. We are very excited to be partnering with Mosaic Forest Management in the design and creation of a new pavilion and open-air exhibit all about the life of the forest.

## **Make an Entrance!**

## All Aboard! The E & N Railway Exhibit

A highlight of our annual Railway Day event was the official opening of our new permanent exhibit about the history of the E & N Railway. Housed in one of the historic Craig cabins, the exhibit highlights the importance of the railway in the development of our community. Fun facts, photos, and some engaging interactive displays kept our visitors entertained!









### Looking Ahead

The next phase of our Exhibition Master Plan is the transformation of our main exhibit hall. We are currently working with a professional museum designer to identify exhibit themes, and create a conceptual plan that will be shared with our community.

This year marked the launch of our annual Friends of the Museum fundraising campaign. The generous support of our Friends helps to make the Museum a vibrant part of our community, and allows us to continue offering family-friendly events, programming and exhibits.



Our donor recognition board in the Entrance Pavilion.

Looking Ahead

next spring!

# **Friends of the Museum**

There are many spaces left on our donor recognition board! We hope to fill more of those spaces when we launch our 2023 Friends of the Museum campaign

### **Events**

Our 2022 season saw the return of some of the most popular Museum events!

Music at the Museum returned for a third season, bringing the Marion Craig Courtyard to life as visitors gathered to hear some great local musicians.

Our ever-popular Railway Day event welcomed train enthusiasts, young and old alike, who were delighted with the model trains on display.

And new this year – our first annual Happiness Parade! Kids of all ages celebrated Family Day by decorating their bikes, scooters and strollers and parading through the Museum grounds to the sounds of the Mount Arrowsmith Pipe Band. Happiness was had by all!



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The Museum Archives are a treasure trove of information about the history of Parkville and area, and the families that settled here. Our professional volunteer archivists are always happy to assist researchers, both professional and amateur, with their projects.





### Looking Ahead

We continue to work on a strategy to provide online access to our archival materials, including the 6,000 plus historical photographs in our collection.

### Looking Ahead

2023 marks a special year for the Parksville Museum. It's our 40th anniversary, and a celebration is being planned!





## **Collaboration**

We are so grateful for the support of our community, and the many individuals and organizations that help the Museum thrive!

This year, we would like to extend a special thank you to the following:

The City of Parksville

**Regional District of Nanaimo** 

**Government of Canada** 

**Government of British Columbia** 

**Snaw Naw As First Nation** 

The Parksville & District Chamber of Commerce

Lime Design Inc.

Aslan Ventures Inc.

Parksville Fire Department



**Blacksmith Collective** 

Valley Cedar

**Oceanside Model Railroaders** 

#### Looking Ahead

We look forward to working with our many community partners as we continue to position the Parksville Museum as one of the most engaging community museums on Vancouver Island.

As a non-profit organization, the Museum relies on the support of our members and volunteers. And what an amazing group they are! This year, our volunteers contributed over 4,000 hours to keep the Museum moving forward. We couldn't have done it without them!

And a big thank-you to our Museum manager and summer students, who helped to make this season one of our best yet!



#### Looking Ahead

A key priority in our 5-year Strategic Plan is building our membership and volunteer base. There are rewarding volunteer opportunities at the Museum for everyone!

# **Staff and Volunteers**



### **What our Visitors Said**

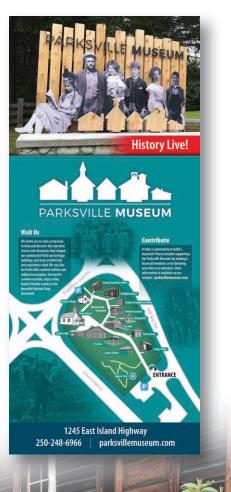
Our 4,000 plus visitors had a lot to say about their Museum experience!

"Visiting from England. One of the most charming museums we have seen!"

"The tour guide was EXCELLENT!"

"The railway exhibit was my favourite!"

"So many interesting things – like a walk back in time."





### Looking Ahead

A key priority in our Strategic Plan is improving the visitor experience. Our Exhibition Master Plan will guide us over the next few years as we continue to implement significant enhancements to the Museum exhibits, and the overall visitor experience.

#### **Revenue** Grants Donations & Admissions Rentals Gift Shop Sales Memberships

Investments

#### Total:

Other

#### Expenses

Operations Buildings/Grounds Maintenand Salaries Music at the Museum

#### Total:

**Project Grants** Entrance Pavilion Family Day Railway Day/Exhibit

Total:

### Looking Ahead

A key priority of our Strategic Plan is to maintain financial stability, based on diverse sources of revenue. We will continue to maximize operational efficiencies, and pursue sustainable revenue streams, including our annual Friends of the Museum fundraising campaign.

## **2022 Financials**

	71,020
	23,406
	1,132
	1,046
	538
	34,500
	4,248
	\$135,890
	48,303
ce	21,195
	28,595
	4,691
	\$102,784
	90,000
	800
	9,100
	\$99,900





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